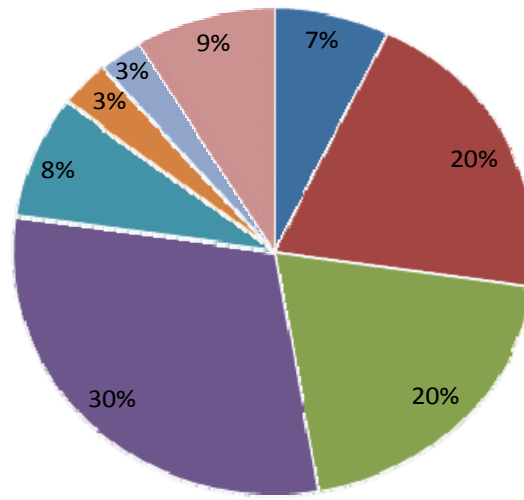


Where Do My Club Dues Go?



Administrative Expenses	Fields & Equipment	League Fees
Staffing	Referees & Trainers	Coach Gear / Uniforms
Licenses / Training	Other Program Expenses	

Expense	% of Club Dues	Per Season
Administrative Expenses	7%	\$13.30
Fields & Equipment	20%	\$38.00
League Fees	20%	\$38.00
Staffing	30%	\$57.00
Referees & Trainers	8%	\$15.20
Coach Gear / Uniforms	3%	\$5.70
Licenses / Training	3%	\$5.70
Other Program Expenses	9%	\$17.10
TOTALS	100%	\$190.00

Did You Know That

- We are a non-profit 501C3 organization
- Club Dues are only 78% of our total income?
- Without Clinics, Micro Soccer and Fundraising efforts, Club Dues would be an additional \$55 per player, per season?
- Just a few volunteer hours per season from each Member can help us keep our costs to a minimum?
- Participation in any of our fundraisers by all Members supports the entire Club and can prevent an increase in Club Dues?